

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024

(AMOUNT-RS.)

Particulars	Schedule	Current Year	Previous Year
INCOME			
Academic Receipts	9	3,640,270.00	3,916,550.00
Grants / Subsidies	10	404,193,103.87	272,054,679.11
Income from investments	11	-	-
Interest earned	12	1,013,540.39	729,765.00
Other Income	13	22,138.00	2,271,625.25
Prior Period Income	14	-	-
Increase in stock	23	-	18,841.00
TOTAL (A)		408,869,052.26	278,991,460.36
EXPENDITURE			
Staff Payments & Benefits (Establishment expenses)	15	416,276,071.00	290,448,628.00
Academic Expenses	16	58,447.00	85,900.00
Administrative and General Expenses	17	5,715,269.00	4,085,161.00
Transportation Expenses	18	-	-
Repair & Maintenance	19	2,439.00	1,770.00
Finance costs	20	57.26	113.36
Depreciation	4	2,964,867.00	3,172,446.00
Other Expenses	21	-	-
Prior Period Expenses	22	-	-
Decrease in stock	23	2,060.00	-
TOTAL (B)		425,019,210.26	297,794,018.36
Balance being excess of Expenditure Over income (B-A)		(16,150,158.00)	(18,802,558.00)
Transfer to / from Designated Fund		-	-
Balance Being Surplus / (Deficit) Carried to Capital Fund		(16,150,158.00)	(18,802,558.00)

SIGNIFICANT ACCOUNTING POLICIES
CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS

[Signature]
S.O. ACCOUNTS

A.O.

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BURSAR

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PRINCIPAL

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TREASURER

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